

Rockville Library Resource Center -- No. 076605

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 14, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	3,206	0	0	3,206	0	0	0	0	0	3,206	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,206	0	0	3,206	0	0	0	0	0	3,206	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,603	0	0	1,603	0	0	0	0	0	1,603	0
State Aid	1,603	0	0	1,603	0	0	0	0	0	1,603	0
Total	3,206	0	0	3,206	0	0	0	0	0	3,206	0

DESCRIPTION

This project funds the design and construction of a new library (135,700 gross square feet) on the Rockville Campus as outlined in the Rockville Campus Facilities Master Plan, 2002-2012. This new facility will provide 1,000 patron stations in a wide variety of study seating options along with sufficient space to hold the campus' projected collection. This facility will also provide a cafe and patron lounge.

This project will also include underground utility distribution connected to the central plant and site improvements related to this project.

COST CHANGE

The State has recognized the increasing costs of the current construction market, and is using the following escalation factors: 4.5% in FY2010, and 4.5 % thereafter.

JUSTIFICATION

The current physically bound volume equivalent (PBVE) is projected to grow approximately 1.5% per year or 15% over ten years. This new facility will address the library needs for study, stack, processing and service spaces, all significantly constrained in their present location. This new facility will support the Education Department, and will house the Education curriculum materials for this program. The curriculum materials will be managed by the Library rather than the academic department. This will ensure that all Library resources are centralized to one location, rather than spread between departments.

Collegewide Facilities Master Plan Update (Pending 11/08).

OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	FY10	3,206
Current Scope		
Last FY's Cost Estimate		3,052
Appropriation Request	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

COORDINATION

Facility Planning: College (CIP#886686)

MAP

See Map on Next Page